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To Educate and Inspire Today's Students for Tomorrow's Opportunities

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CRAIG SHEARER — DIRECTOR OF TECHNOLOGY

LISSA STRANAHAN — DIRECTOR OF EXCEPTIONAL

LEARNERS & TESTING

## **ESSR III Funding Summary**

**Total Allocation:** \$1,785,284.08

**Learning Loss:** \$418,342.50

4<sup>th</sup> Grade Teacher 5<sup>th</sup> Grade Teacher 6<sup>th</sup>-8<sup>th</sup> Grade Instructional Aide Western Primary School Special Education Teacher

Administrative Expenses: \$1,366,941.58

Air Handler Upgrade at Western High School Ventilation Systems Controls at Western Middle School Air Quality Sensors (HALO multi-loT and Halo Surface Mount Adapters) Telephone System Upgrade