

Western School Corporation Capital Projects Plan 2024

Pursuant to IC 20-40-18-6, the **Western School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Oct. 10, 2023

	Building	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost	Per Year Cost
1	EL	Add Receptacles and Circuits	6.1.24	7.31.26	\$40,000	\$13,333
2	EL	Upgrade All Old Electrical Panels	6.1.24	7.31.26	\$60,000	\$20,000
3	MS	Exterior Window and Door Replacement	6.1.24	7.31.26	\$35,000	\$11,667
4	MS	Upgrade All Old Electrical Panels in Shop/Art Areas	6.1.24	7.31.26	\$60,000	\$20,000
5	MS	Add Receptacles and Circuits	6.1.24	7.31.26	\$20,000	\$6,667
6	HS	Add Receptacles and Circuits	6.1.24	7.31.26	\$50,000	\$16,667
7	OB	Lighting Replacement and Upgrades	6.1.24	7.31.26	\$87,000.00	\$29,000
8	All	High Priority/High Cost Items (e.g., Roofing, Concrete Replacement, Masonry Restoration, Window Replacement, Electrical Panel Replacement)	6.1.24	7.31.26	\$ 400,066.61	\$ 133,355.54
9						
10						
11						
				Total	\$752,067	\$250,689

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal

Additional sheets may be added if necessary